

A stylized, light green graphic of a tree or branch is positioned on the left side of the slide. It features a curved trunk and a single, rounded canopy element.

# Pacific Forest and Watershed Lands Stewardship Council

## California Public Utilities Commission

### Biannual Report October 16, 2008



## Mission

The Stewardship Council protects and enhances watershed lands and uses, and invests in efforts to improve the lives of young Californians through connections with the outdoors.



# Organizational Update

## By the numbers



- 31 board members • 16 employees • 3 offices
- \$85 million in assets • \$38 million under management
- \$4 million annual budget • \$6 million in grant awards



# Financial Update

Category	2008 Forecast	2009 Proposed Budget
General and Administrative	683,347	692,333
Program Expenditures		
Land Conservation	2,242,911	2,548,882
Youth Investment	2,820,381	2,879,502
<b>Total</b>	<b>5,746,639</b>	<b>6,120,717</b>



# Consensus Model

- How are we doing?
  - 110 Actions to date
  - 1 Dispute Notice filed
    - Resolved within 30 days

*Can you live with this decision? Is there anyone that cannot?*



## Key Progress in 2008

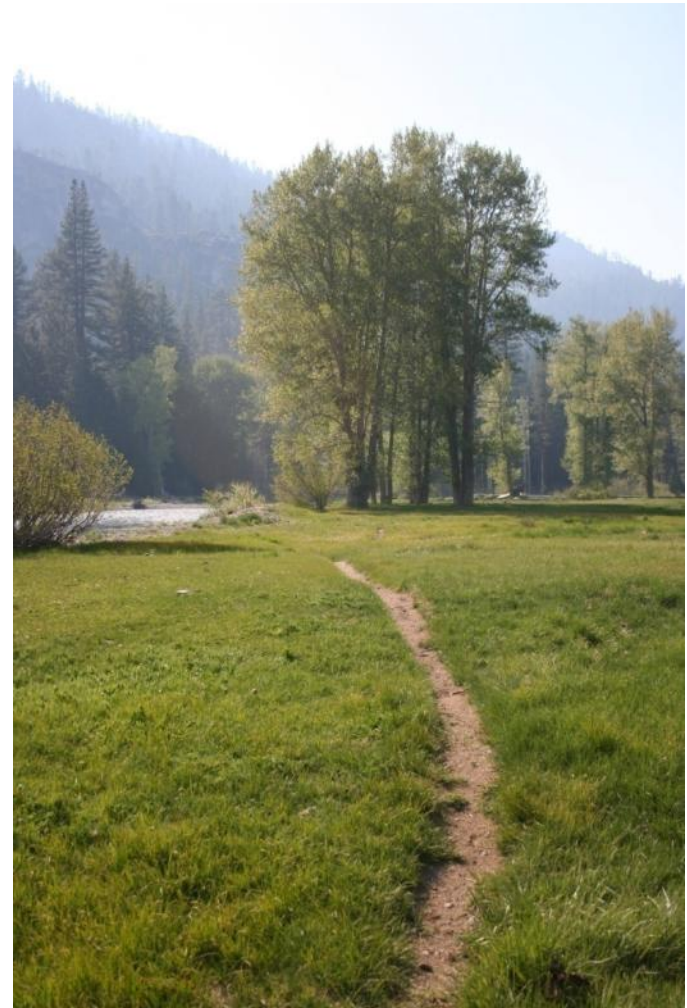
- Focus on conservation planning in pilot areas
- Working closely with PG&E on conservation and transfer terms and documentation





# Kennedy Meadows Update

- **5 potential recipients**
  - Mother Lode Land Trust
  - Tuolumne Band of Miwok Indians
  - Tuolumne County
  - Tuolumne County RCD
  - U.S. Forest Service



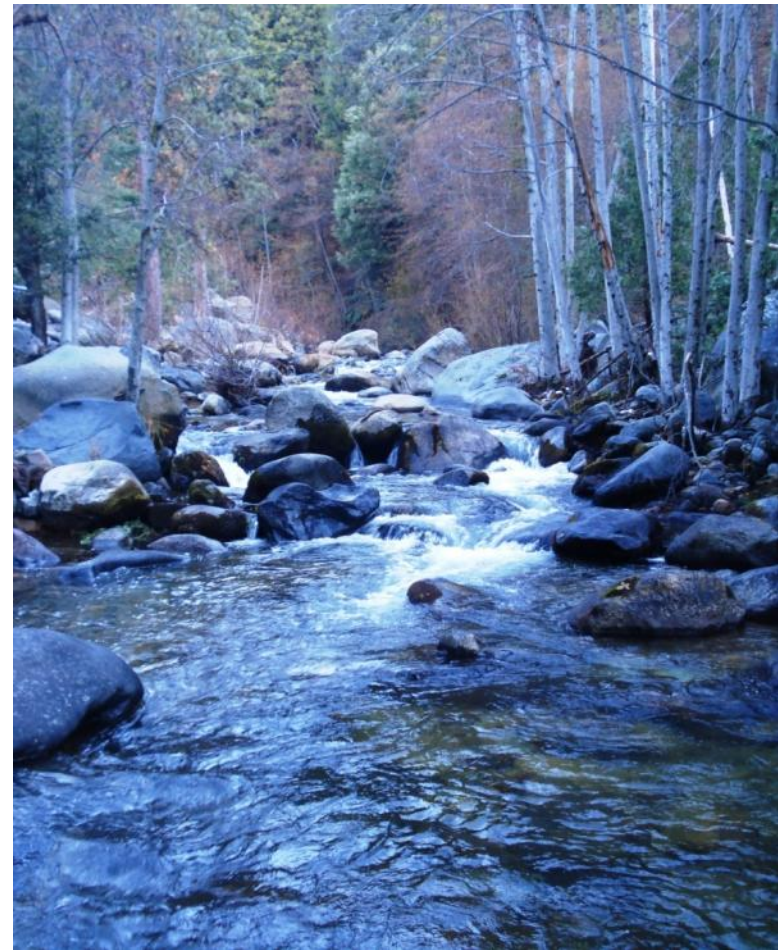




# Doyle Springs Update

## –3 potential recipients

- Sierra Nevada Conservancy
- Tule River Tribe
- US Forest Service







# Bucks Lake Update

- **7 potential recipients**
  - Plumas County
  - Plumas Corporation
  - US Forest Service
  - Enterprise Rancheria
  - Greenville Rancheria
  - Feather River Land Trust





# McArthur Swamp Update

- **7 potential recipients**

- CA State Parks
- California Waterfowl Association
- Cottonwood Creek Watershed Group
- Fall River Resource Conservation District
- Pit River Tribe
- Shasta Land Trust
- Shasta County



# Key Progress in 2008



- Youth Investment
  - \$2 million by year end
  - Serving more than 4,000 youth
- Growing national dialogue
  - No Child Left Inside



***“Tug on anything at all and you'll  
find it connected to everything else  
in the universe.”***

– John Muir, *My First Summer in the Sierra*, 1911

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